

Medicaid Adult Expansion Bridge Plan Report

June 19, 2019



Expansion Enrollment by Subgroup

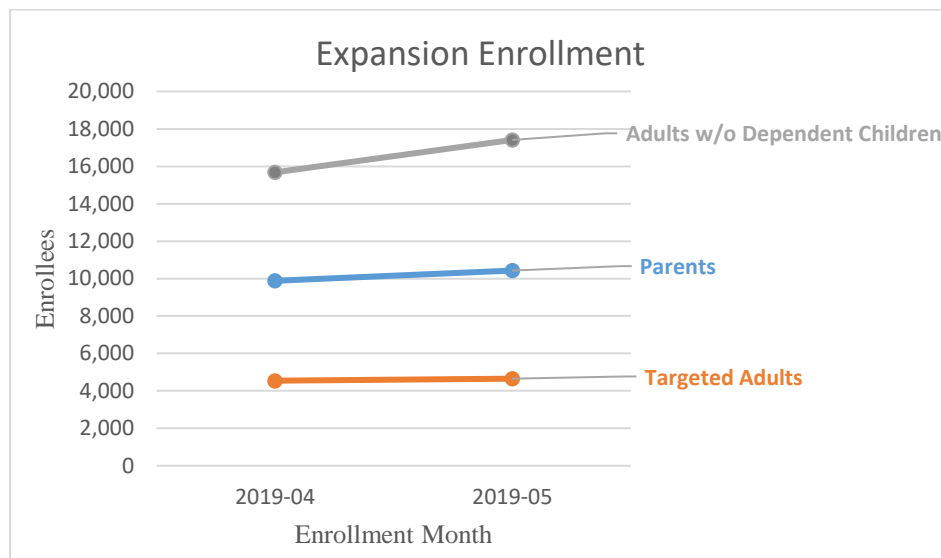


Figure 1

Expansion Enrollment

Category	2019-04	2019-05
Parents	9,883	10,429
Targeted Adults	4,546	4,654
Adults w/o Dependent Children	15,677	17,408
Total	30,106	32,491

Table 1

Notes:

Enrollment as of June 17, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

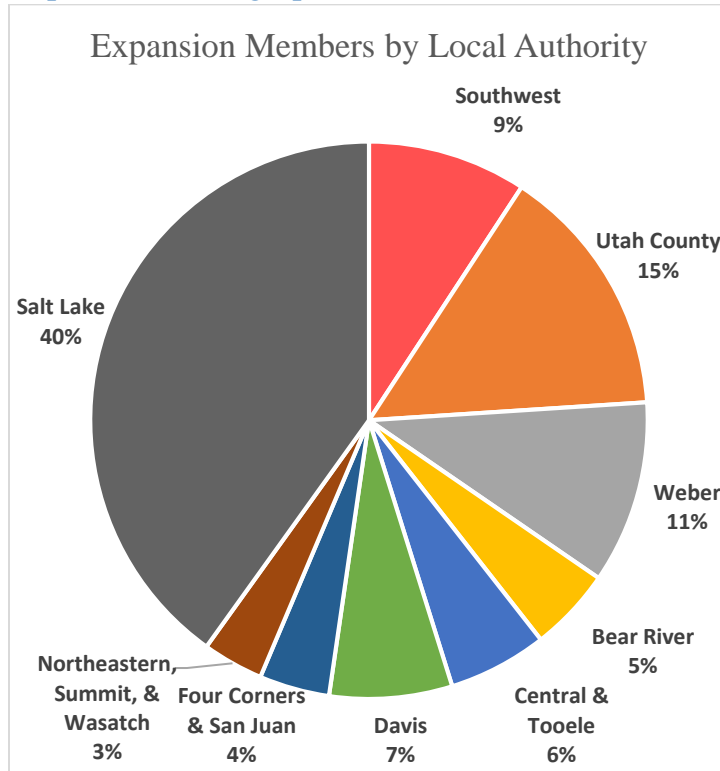


Figure 2

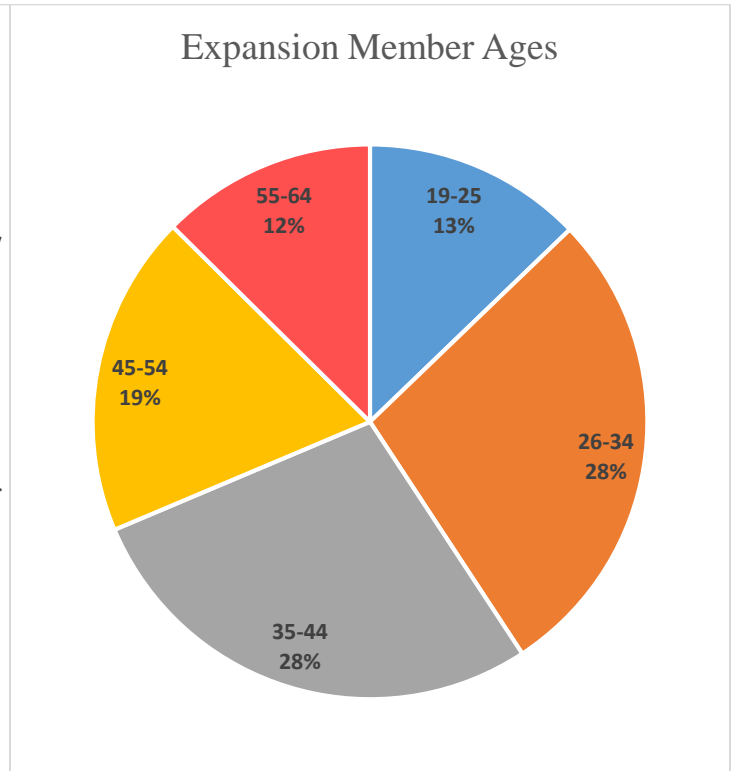


Figure 3

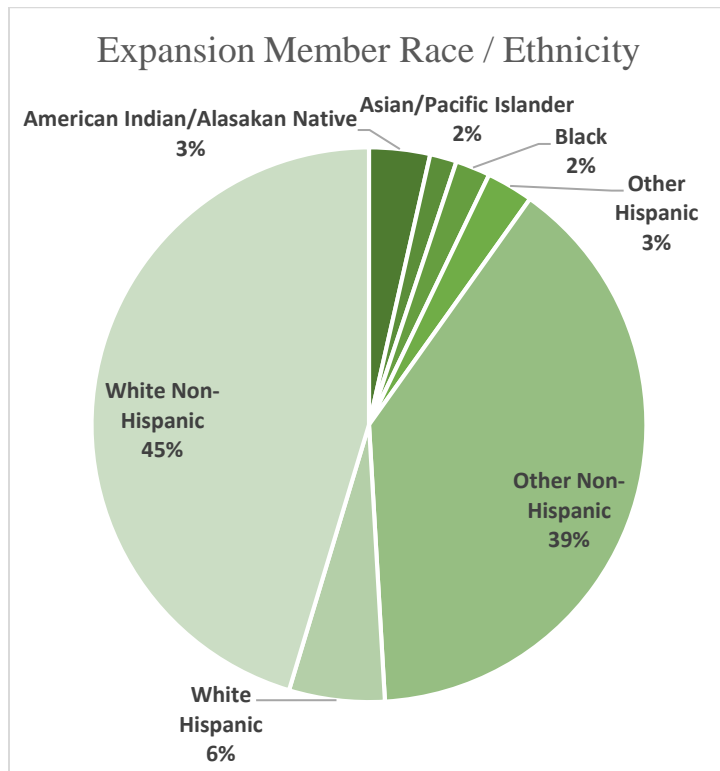


Figure 4

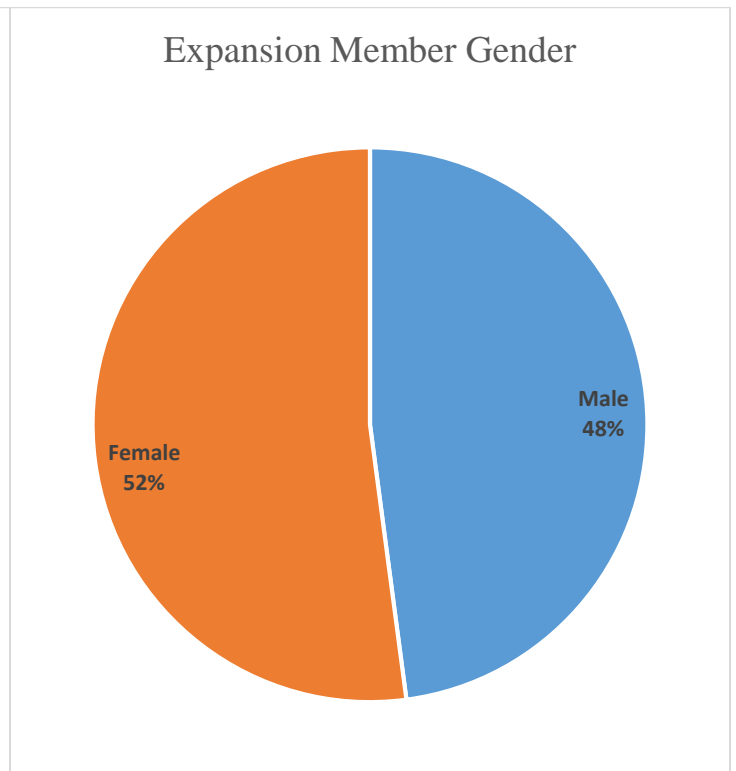


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

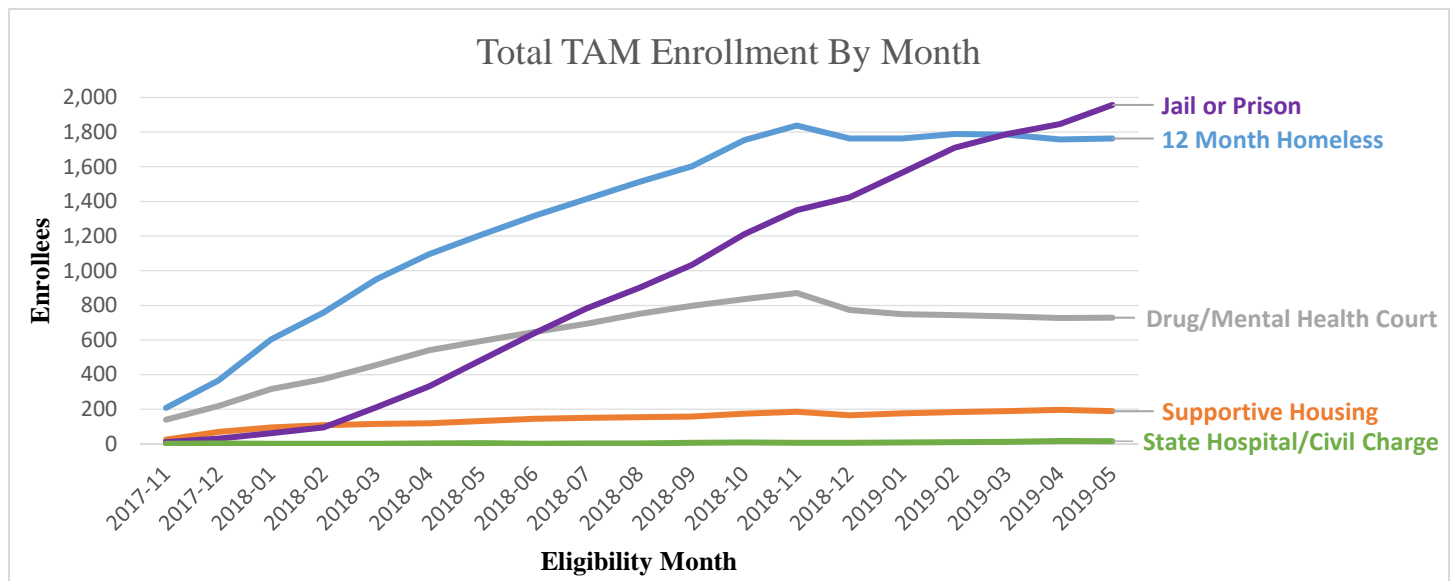


Figure 6

TAM Enrollment by Month

FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
12 Month Homeless	208	367	604	758	950	1,095	1,208	1,316
Supportive Housing	25	70	96	109	115	120	133	145
Drug/Mental Health Court	140	220	317	374	455	540	595	646
Jail or Prison	11	30	62	96	212	331	486	639
State Hospital/Civil Charge	1	3	1	1	1	3	5	2
Total	385	690	1,080	1,338	1,733	2,089	2,427	2,748

Table 2a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,785	1,758	1,763
Supportive Housing	151	155	158	174	185	165	176	184	190	197	189
Drug/Mental Health Court	694	752	797	836	871	773	750	744	737	728	729
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,790	1,846	1,957
State Hospital/Civil Charge	3	3	7	8	6	7	8	11	13	17	16
Total	3,045	3,324	3,598	3,983	4,249	4,133	4,264	4,438	4,515	4,546	4,654

Table 2b

Notes:

Enrollment as of June 17, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

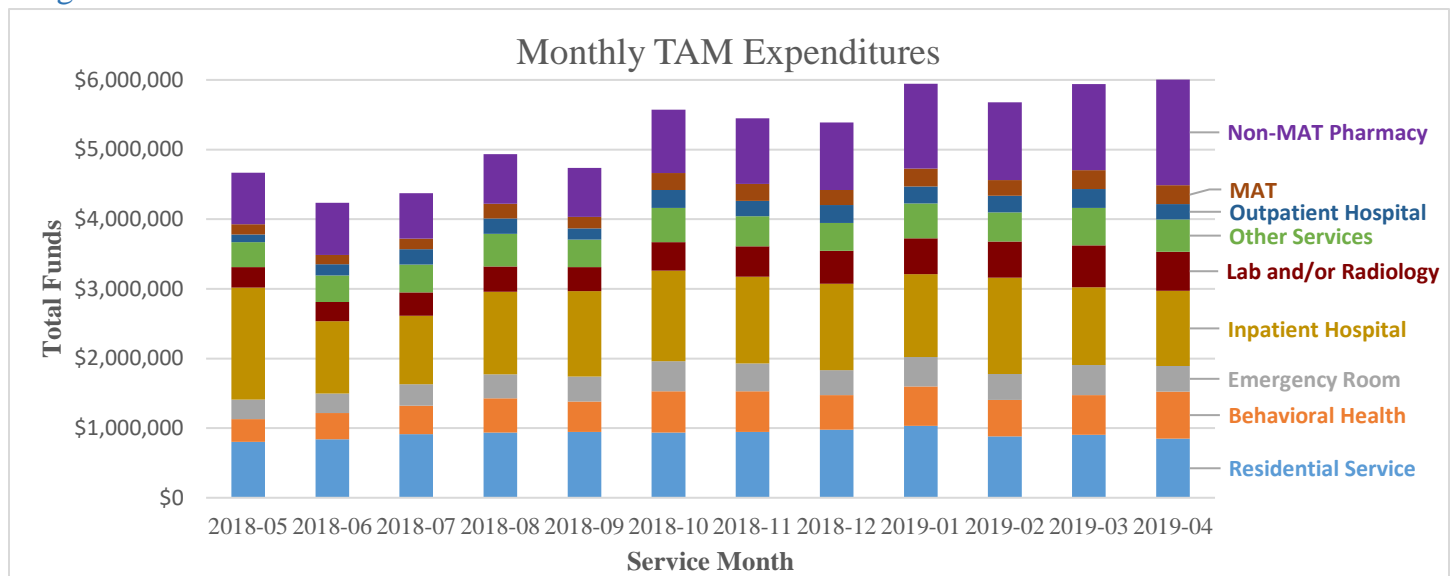


Figure 7

Monthly Expenditures (in 1,000s)		FY19											Total
Service Type	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	
Residential Serv.	\$802	\$842	\$916	\$936	\$946	\$939	\$946	\$979	\$1,031	\$881	\$903	\$847	\$10,967
Behavioral Health	\$326	\$374	\$406	\$490	\$439	\$591	\$585	\$494	\$565	\$522	\$569	\$679	\$6,039
Emergency Room	\$282	\$281	\$310	\$347	\$354	\$431	\$399	\$361	\$423	\$373	\$435	\$364	\$4,362
Inpatient Hospital	\$1,609	\$1,041	\$983	\$1,184	\$1,228	\$1,300	\$1,243	\$1,239	\$1,193	\$1,386	\$1,117	\$1,084	\$14,607
Lab & Radiology	\$294	\$276	\$336	\$362	\$347	\$408	\$439	\$474	\$513	\$517	\$598	\$558	\$5,123
Other Services	\$359	\$377	\$396	\$472	\$395	\$493	\$433	\$398	\$500	\$419	\$540	\$464	\$5,249
Outpatient Hosp.	\$111	\$161	\$222	\$218	\$158	\$257	\$220	\$256	\$244	\$235	\$272	\$220	\$2,573
MAT	\$144	\$135	\$151	\$211	\$169	\$242	\$243	\$220	\$257	\$229	\$270	\$272	\$2,543
Non-MAT Pharm.	\$740	\$747	\$652	\$712	\$702	\$910	\$941	\$967	\$1,217	\$1,114	\$1,236	\$1,518	\$11,457
Grand Total	\$4,666	\$4,233	\$4,372	\$4,933	\$4,737	\$5,572	\$5,448	\$5,389	\$5,945	\$5,678	\$5,941	\$6,006	\$62,920

Table 3

Distinct Members Served FY18			FY19									
Service Type	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04
Residential Serv.	265	296	311	322	321	319	335	341	336	322	340	303
Behavioral Health	653	727	806	920	963	1,043	1,112	1,050	1,061	1,097	1,056	1,021
Emergency Room	353	370	404	441	446	515	508	466	568	483	511	514
Inpatient Hospital	94	84	83	124	94	111	100	102	114	115	101	107
Lab & Radiology	440	461	514	572	605	668	737	752	813	824	895	864
Other Services	2,208	2,588	2,863	3,193	3,466	3,815	4,121	3,977	4,093	4,253	4,359	4,438
Outpatient Hosp.	188	201	209	306	279	338	351	319	367	365	395	389
MAT	197	233	241	286	290	372	397	373	397	404	441	447
Non-MAT Pharm.	884	951	1,065	1,208	1,234	1,450	1,520	1,457	1,586	1,573	1,681	1,729
Grand Total	2,275	2,642	2,918	3,247	3,521	3,863	4,165	4,042	4,173	4,318	4,424	4,471

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

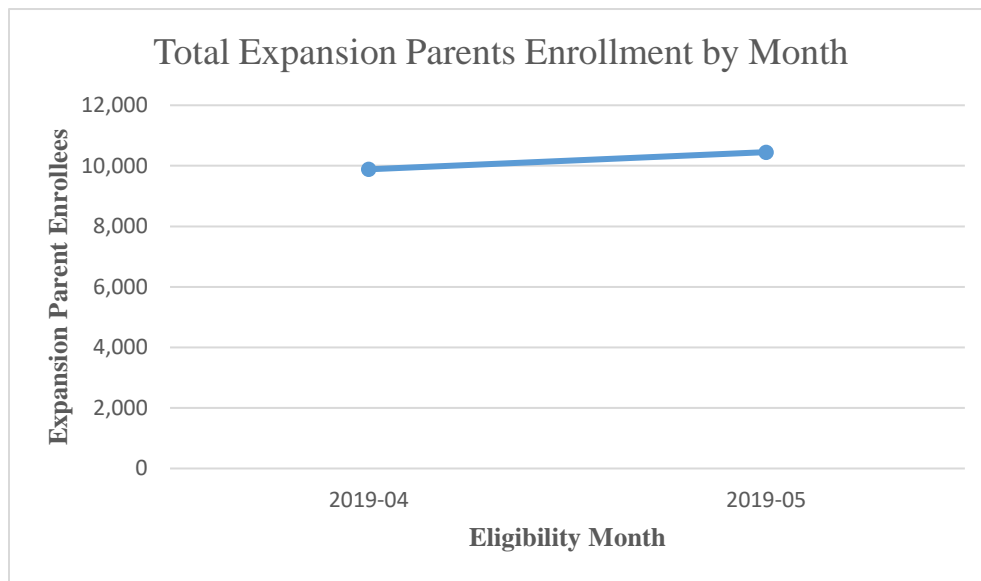


Figure 8

Expansion Parents Enrollment by Month

Category	2019-04	2019-05
Expansion Parents	9,885	10,452

Table 5

Notes:

Enrollment as of June 17, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

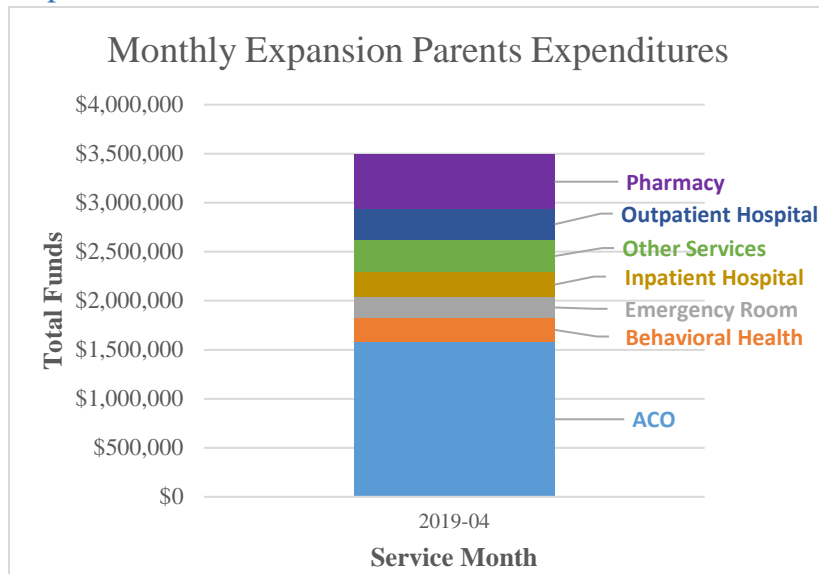


Figure 9

Monthly Expenditures (in thousands)	
Service Type	2019-04
ACO	\$1,582
Behavioral Health	\$243
Emergency Room	\$214
Inpatient Hospital	\$253
Other Services	\$330
Outpatient Hospital	\$318
Pharmacy	\$551
Grand Total	\$3,490

Table 6

Distinct Members Served	
Service Type	2019-04
ACO	3,150
Behavioral Health	5,374
Emergency Room	278
Inpatient Hospital	41
Other Services	1,349
Outpatient Hospital	491
Pharmacy	2,618
Grand Total	7,021

Table 7

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Expansion Adults without Dependent Children Enrollment

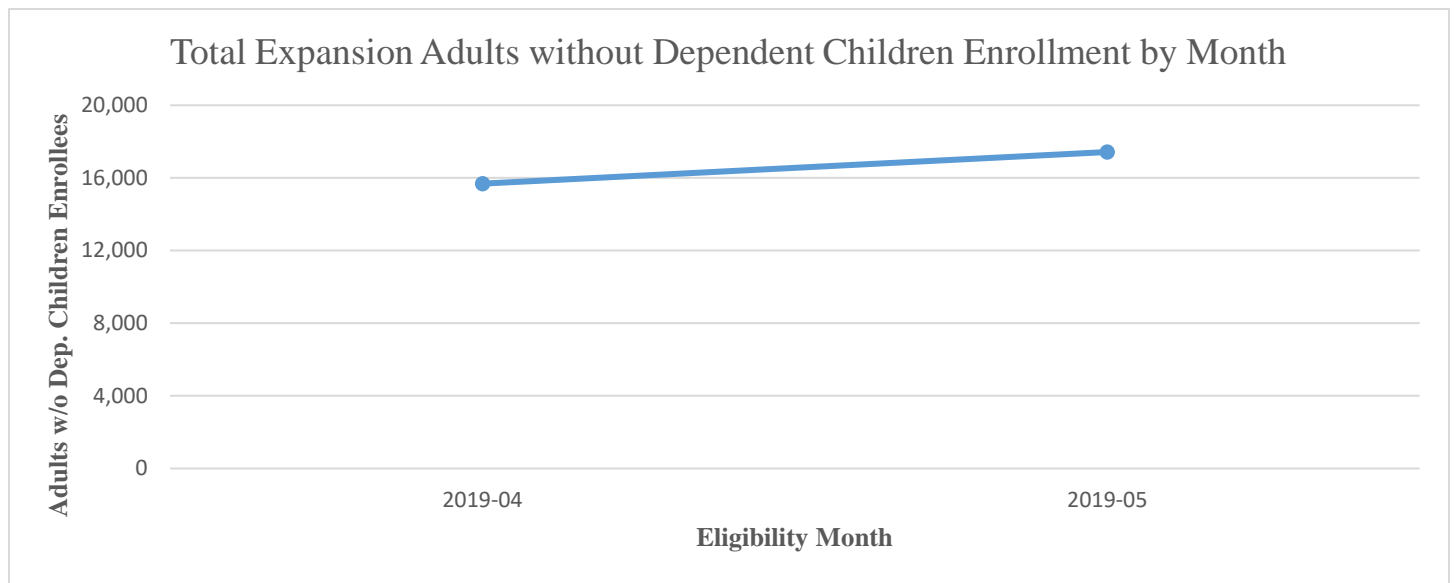


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Category	2019-04	2019-05
Adults w/o Dep. Children	15,685	17,426

Table 8

Notes:

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Expansion Adults without Dependent Children Reimbursements

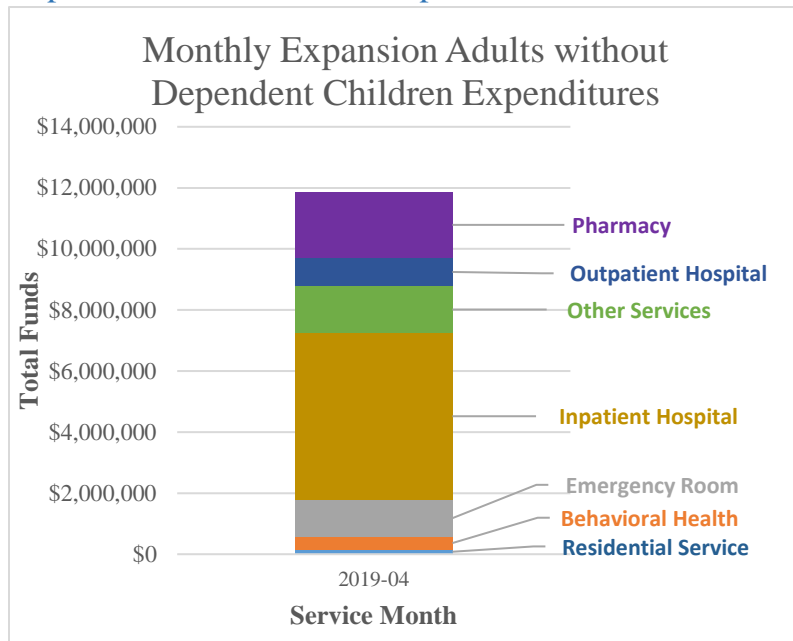


Figure 11

Monthly Expenditures (in thousands)	
Service Type	2019-04
Behavioral Health	\$408
Emergency Room	\$1,225
Inpatient Hospital	\$5,452
Other Services	\$1,538
Outpatient Hospital	\$923
Pharmacy	\$2,161
Residential Service	\$161
Grand Total	\$11,868

Table 9

Distinct Members Served	
Service Type	2019-04
Behavioral Health	896
Emergency Room	1,638
Inpatient Hospital	545
Other Services	14,355
Outpatient Hospital	1,431
Pharmacy	5,452
Residential Service	70
Grand Total	14,867

Table 10

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